

Yolo County Transportation District (YoloBus)

Executive Director: Mr. Terry Bassett
(530) 661-0816

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sacramento, CA	
Square Miles	369
Population	1,393,498
Population Ranking out of 465 UZAs	29
Other UZAs Served	356

Service Area Statistics

Square Miles	109
Population	528,880

Service Consumption

Annual Passenger Miles	15,490,402
Annual Unlinked Trips	1,320,188
Average Weekday Unlinked Trips	4,418
Average Saturday Unlinked Trips	2,064
Average Sunday Unlinked Trips	1,541

Service Supplied

Annual Vehicle Revenue Miles	1,798,741
Annual Vehicle Revenue Hours	84,462
Vehicles Operated in Maximum Service	33
Vehicles Available for Maximum Service	44
Base Period Requirement	23

Financial Information

Fare Revenues Earned

\$1,654,452

Sources of Operating Funds Expended

Fare Revenues	(27%)	\$1,654,452
Local Funds	(51%)	3,136,413
State Funds	(0%)	0
Federal Assistance	(18%)	1,116,043
Other Funds	(3%)	213,789

Total Operating Funds Expended

\$6,120,697

Sources of Capital Funds Expended

Local funds	(9%)	\$177,910
State Funds	(0%)	0
Federal Assistance	(86%)	1,681,550
Other Funds	(5%)	96,263

Total Capital Funds Expended

\$1,955,723

Summary of Operating Expenses

Salary, Wages and Benefits	\$624,147
Materials and Supplies	846,763
Purchased Transportation	3,928,894
Other Operating Expenses	714,682

Total Operating Expenses

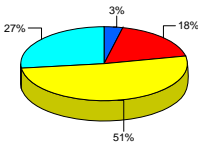
\$6,114,486

Reconciling Cash Expenditures \$6,211

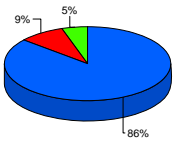
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	29	\$627,053	\$0	\$1,184,502	\$144,168	\$1,955,723
Demand Response	0	4	\$0	\$0	\$0	\$0	\$0
Total	0	33	\$627,053	\$0	\$1,184,502	\$144,168	\$1,955,723

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,231,020	\$1,624,762	\$1,955,723	15,388,098	1,641,259	1,307,400	74,878	0.0	37	6.8	29	1.26	28%
Demand Response	\$883,466	\$29,690	\$0	102,304	157,482	12,788	9,584	N/A	7	5.0	4	N/A	75%

Performance Measures

Service Efficiency

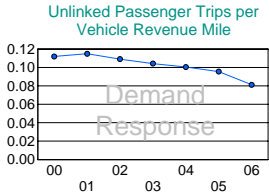
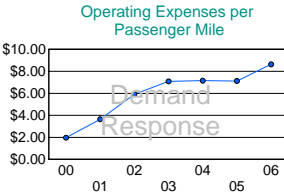
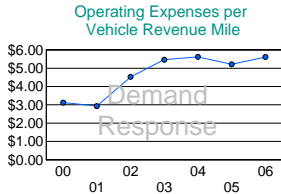
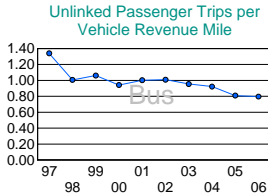
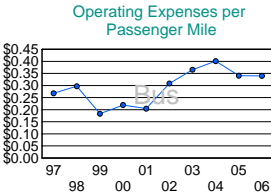
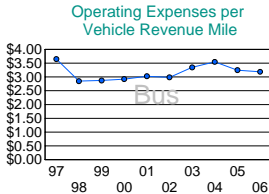
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.19	\$69.86
Demand Response	\$5.61	\$92.18

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.34	\$4.00
Demand Response	\$8.64	\$69.09

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.80	17.46
Demand Response	0.08	1.33



1 Excludes data for purchased transportation reported separately